

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

131.6 99.2%

Approved spending

133.1 95.3%

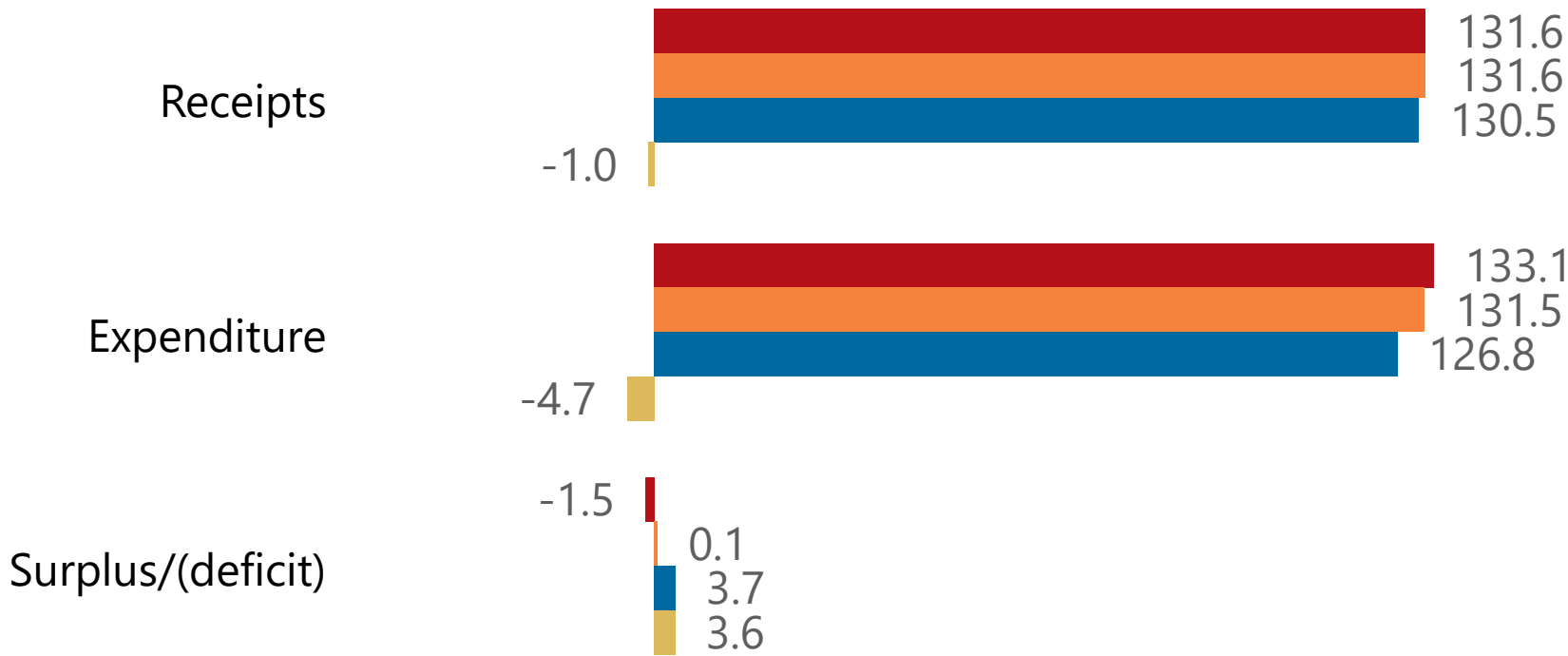
Surplus/(deficit)

-1.5

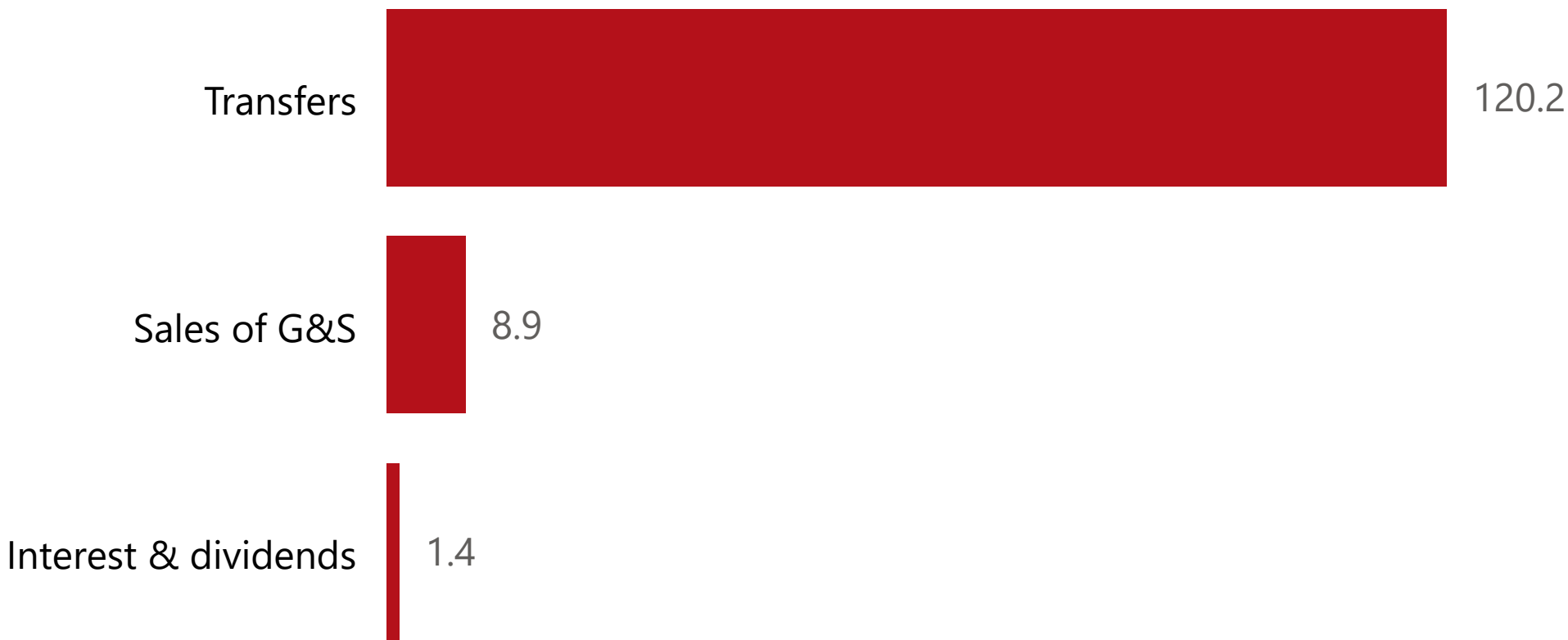
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

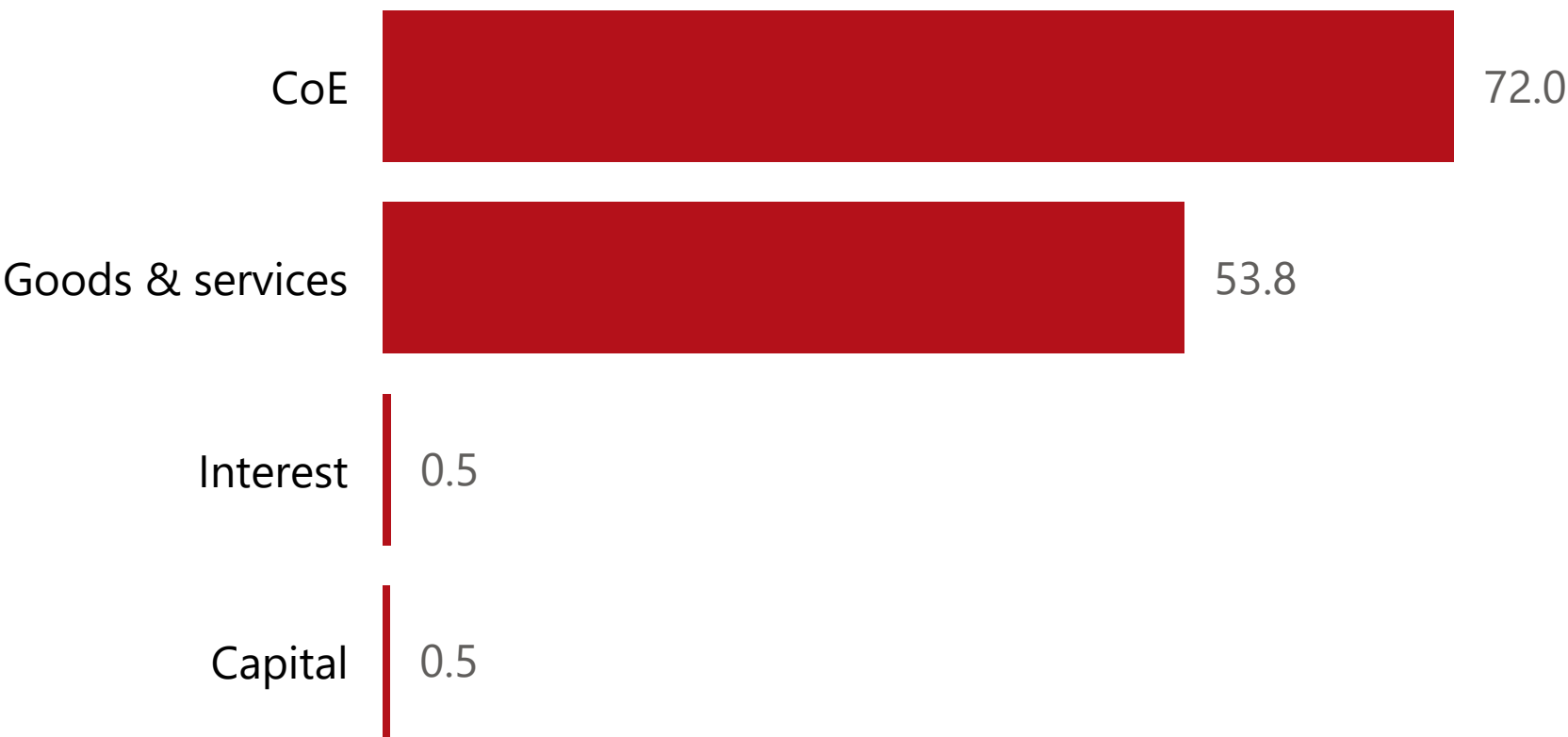
Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

9.593.6%

Approved transfers

120.2100.0%



national treasury

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National Treasury
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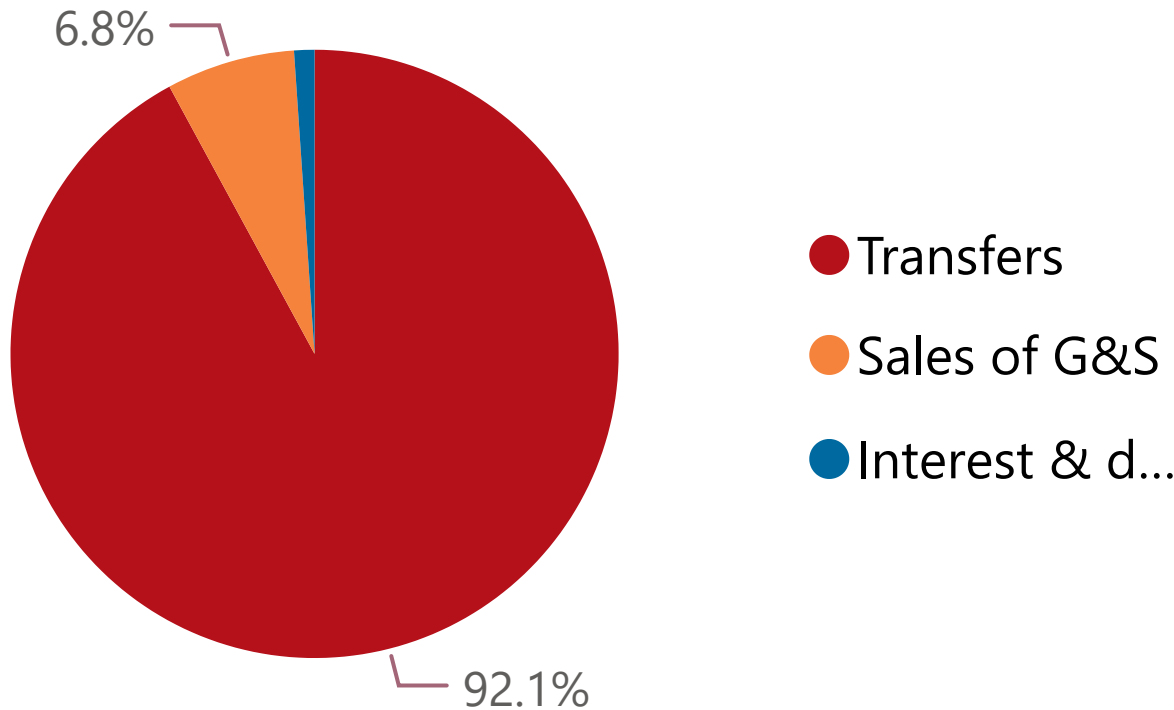
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

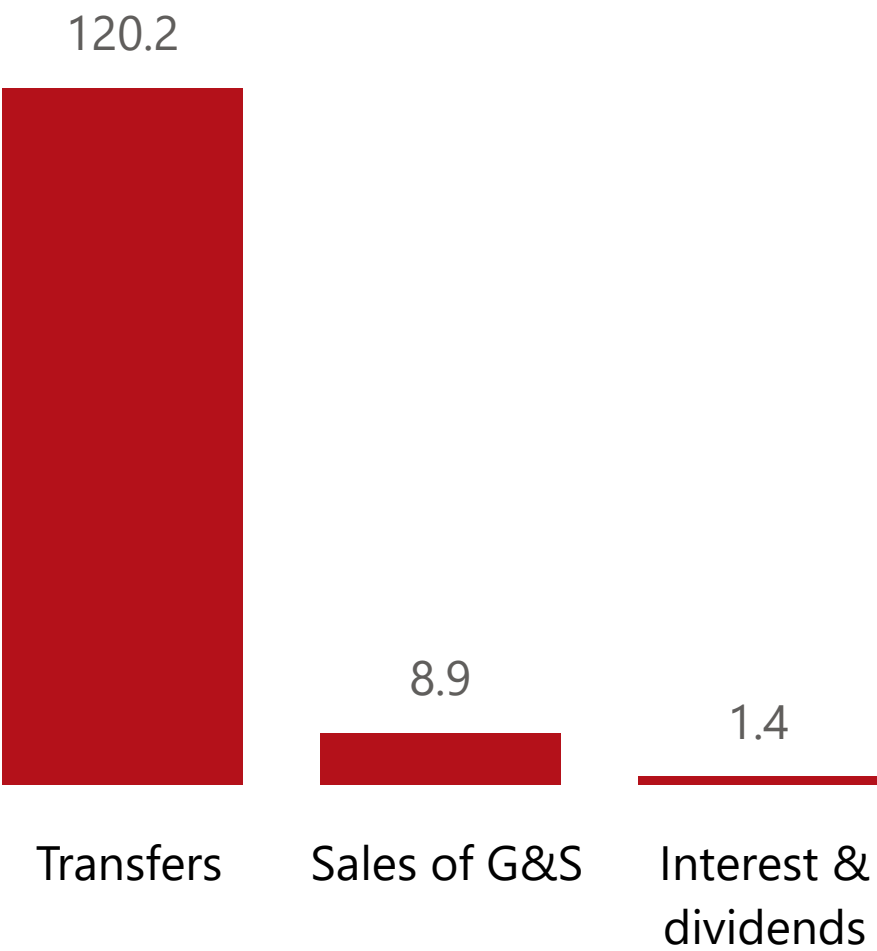
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

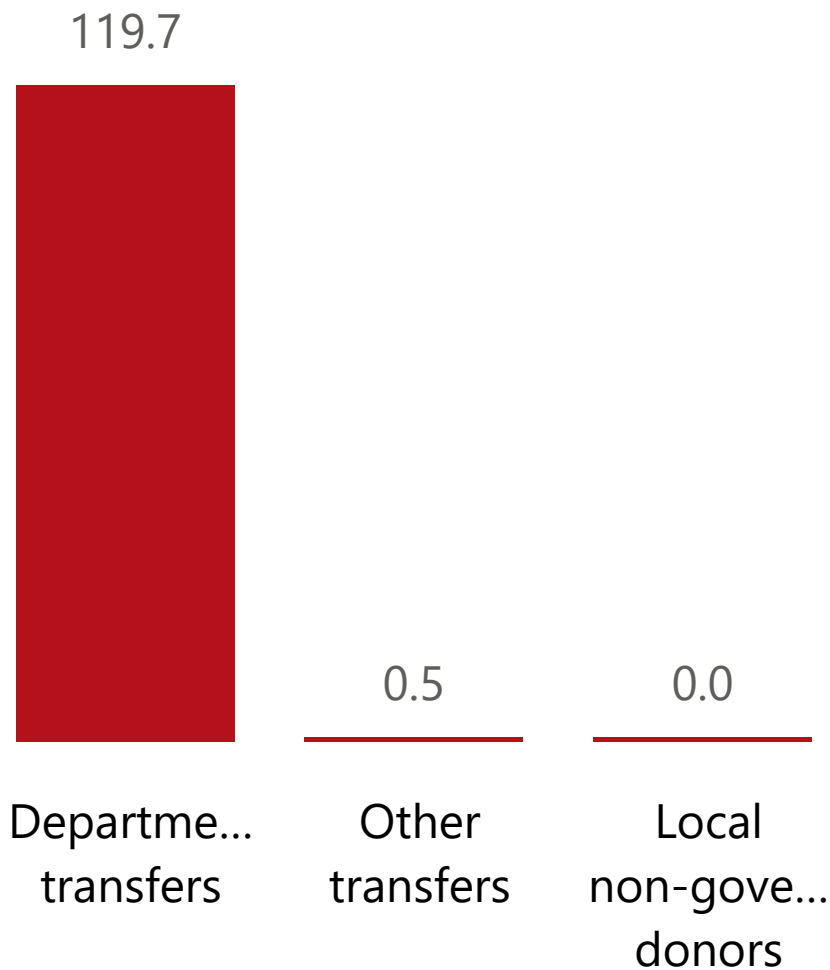
Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	120.2	120.2	92.1%
Sales of G&S	9.5	8.9	6.8%
Interest & dividends	1.8	1.4	1.1%
Total	131.6	130.5	100.0%

Public Entities Spending

Approved CoE

78.092.3%

Approved G&S

54.099.6%

Approved transfers

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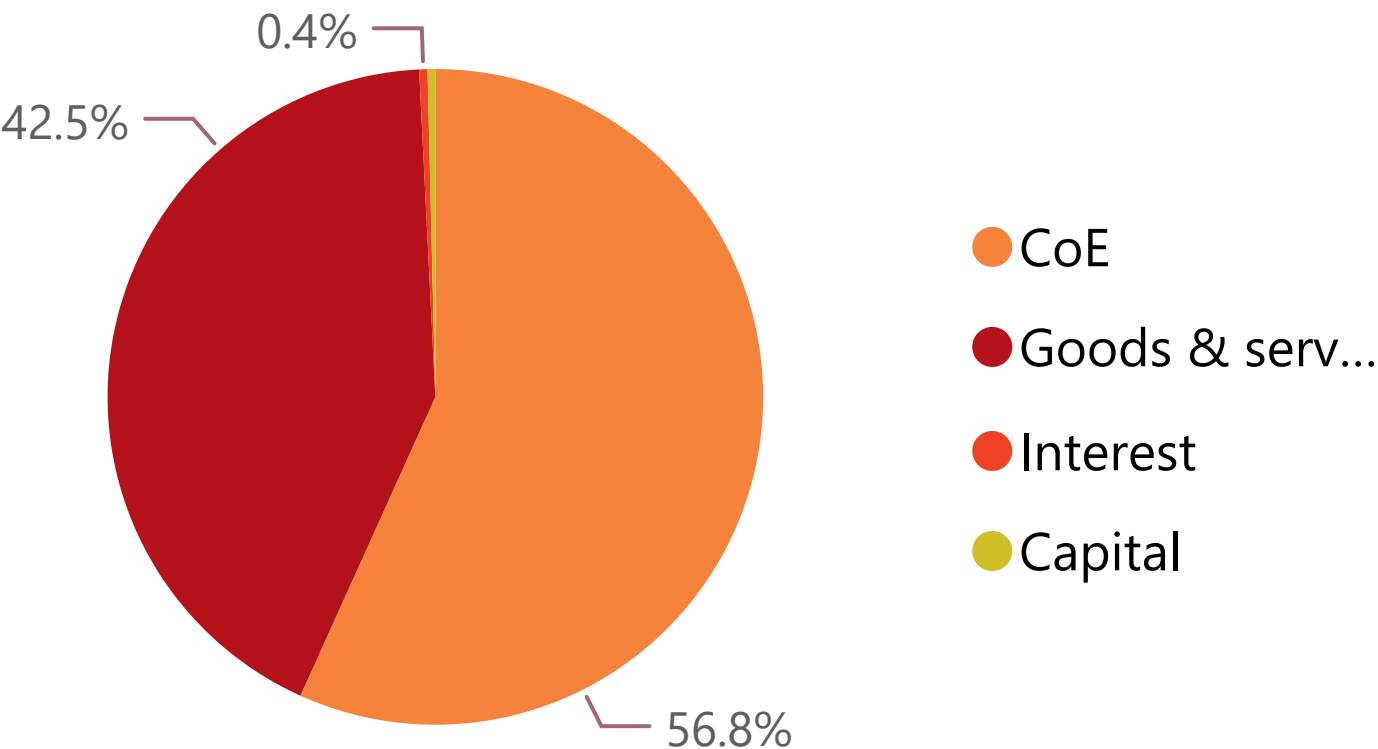
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

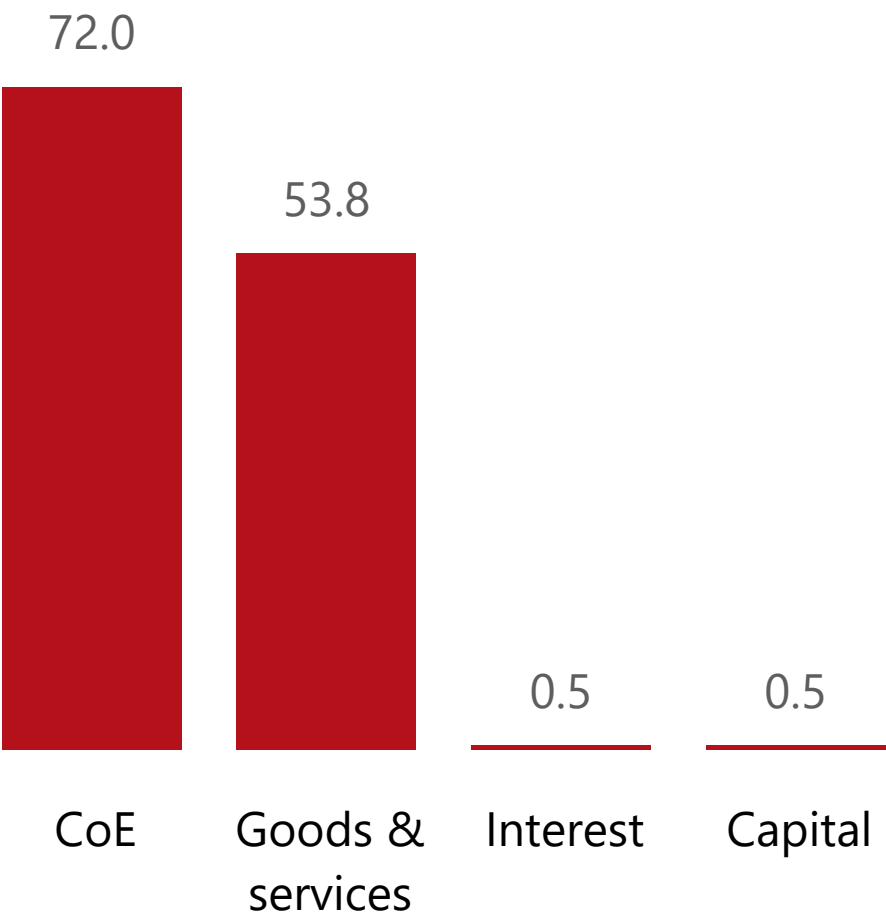
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Ditsong: Museums of South Africa

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
CoE	78.0	72.0	56.8%
Goods & services	54.0	53.8	42.5%
Interest		0.5	0.4%
Capital	1.0	0.5	0.4%
Total	133.1	126.8	100.0%